

Details with regard to funding

Please complete the table below.

Total amount carried over from 2019/20	£0
Total amount allocated for 2020/21	£ 18760
How much (if any) do you intend to carry over from this total fund into 2021/22?	£ 0
Total amount allocated for 2021/22	£ 18630
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£ 18630

Swimming Data

Please report on your Swimming Data below.

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p> <p>Please see note above</p>	86%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	86%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	80%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22	Total fund allocated:	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: 46.4%	
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Promote daily exercise through the use of running track and other opportunities during lunch and break times.	Whole school to run the daily mile Purchase Marathon Kids Track preparation Fencing and rails (safety)	£260 £575 £1875.74		Track upkeep and maintenance of outdoor equipment. Staff CPD on marathon kids.
Morning routines to incorporate a regular fitness activity for all pupils.	Active session using GoNoodle.com	£100 allocated to cover for observations		Monitor uptake through observations Find alternative exercise programmes if needed (Activ8)

<p>Children are able to access high quality play and sport resources throughout lunch time break</p>	<p>Children have opportunities to develop core strength development on a daily basis Provide CPD for lunchtime supervisors; 2021-2022 Training – Happy Lunchtimes</p>	<p>£200 set up resources and organisation of staff members. £895 +VAT for lunchtime training (1074) 544.98 release cost for all Middays to attend the full day training</p>		
<p>High quality play/sport resources purchased to supplement current resources</p>	<p>Purchase of new equipment for use</p>	<p>£757.30</p>		
<p>Yearly safety checks on large outdoor play equipment. School gardeners to repair/ upkeep the running track for continuous use</p>	<p>All outdoor resources checked and safe for children to use</p>	<p>£25 to identify cost of repairs</p>		

Provision of after school sporting clubs for children.	Wide variety of after school clubs, catering for different sporting interests. For example, football, running, cheerleading, yoga, street dance, orienteering	Cost of clubs is paid by parents or via pupil premium. £1440 - Shortfall to be paid for - £186 currently up until 27 th may £400 for administration and monitoring		
Provide additional opportunities for children to meet the minimum swimming requirement	Identify children who did not meet the minimum requirement during their curriculum swimming and book top-up sessions	£1955	Disadvantaged children who don't meet the threshold of pupil premium.	
Provide resources for all children to participate in PE and School sport (Basic supply of adequate sports wear to enable safe participation)	Each class to have an allocation of resources to enable full participation for all children.	£741.66		

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				18%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Recognise PESSPA (Physical Education, School Sport and Physical Activity) supporting whole child development and academic success	Celebration assemblies and award ceremonies (e.g. Star of the Week) PESSPA Notice board Visiting sports celebrities, coaches; Para Olympians, Leicester Riders	£100		
Provide children with the opportunities to recognise the need for a healthy lifestyle. Children recognise the link between healthy diet and healthy body	Cooking club provided to encourage children to follow a healthier lifestyle Purchase of cooking equipment. Staff training	£274.99 +vat (Classroom cooking utensils kit) (330)		
Track extension	50m track extension move to ½ mile distance.	£2916.67		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				11.3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Curriculum leader and staff upto date with key issues within PE and school sport and recognise areas of professional development needed resulting in increased quality learning,	Become an afPE member	£95 +vat		
Ensure all staff are confident in teaching and delivering high quality PE resulting in higher quality learning	Purchase and use of Get Set Scheme of work	£550 +vat (standard) 660		
Sign up to Swim England Swimming and Water Safety Charter	Swimming and Water Safety Charter school will transform the lessons provided to pupils; access to an extensive set of resources and advice to help improve lesson quality and impact.	School Swimming and Water Safety Charter School costs £36 including VAT.		
Coach used in school to enhance the subject knowledge of teaching staff.	Activ8 sessions x2 weekly (2 x 1 hour sessions to work alongside teaching staff to develop subject knowledge of lesser known sports and skills	£1313.70		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				21.3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Introduce all pupils to a range of alternative sports.	Introduce a number of alternative sports that are not common to the pupils Cheerleading Yoga Street dance Orienteering Activ8	£300 (Cost dependant on outside coaches)	Cory Armeni £30 (cost dependant on number of weeks delivered) possible 24 x 30 =£720	
Improve and maintain outdoor learning environments.	Relocation of existing equipment Outdoor areas continued to be made safe.	Running track extension – ½ mile = £2266.10		
Introduction of orienteering course in school grounds	Orienteering pack purchased NRCH option 2 plus Phonics	£1440		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Continue to develop the children's involvement in local sport tournaments by increasing the number and variety of sports and varying the pupils who compete.	Bronze participation level Charnwood PE partnership (multiple sports throughout the year covering KS1 and KS2) School team kit Sports Leaders (House captains) LPAP football leagues	£250 £175.85 £52		

Signed off by £18630	
Head Teacher:	Jon Bishop
Date:	07/04/22
Subject Leader:	Jo Altimas
Date:	07/04/22
Governor:	Andy Pask
Date:	07/04/22