

PE funding 2017-18

Who? What?	Cost?	Purpose?	Impact
Sports LSA Ollie Willbond	£5300	-Teach PE across the school and plan for sessions -Team teach with staff to up skill in sporting areas -Run clubs afterschool -Support with competitions -Lunchtime clubs and activities- active kids	-Chn to receive good quality PE -To up skill teachers in areas they lack confidence. -Encourage participation-Free clubs -Encourage competition participation-support competitions and take children to events
Sports midday supervisor	£1,700	-Provide sports activities during lunchtime to keep children active and help combat obesity	-Chn are active at lunchtimes -Chn are receiving 30-60 minutes of activity each day
Cyber Coach Smart	£421.50 (over 3 years) Year 2 of 3	-Interactive computer based fitness sessions Already paid	-Chn to be active for a minimum of an extra 25 mins a week.
Go Noodle	FREE	-Increase activity during the day -Increase activity during wet playtimes -Increase activity during GT	-Chn take part in 30 mins GoNoodle disco during GT(if chosen) -5-10 mins daily activity
Team Charnwood membership	£750	-CPD for staff -Entry to competitions -Certificates/medals -Network and PE support	-For chn to access competitions -New skills for new staff and current staff
Matt Elliott's Sports Lunchtime coaches	Balance £1200 year 2x lunch each week	-CPD for lunchtime staff -Fitness and sports activities at Lunchtime -This includes a FREE afternoon	-To increase chn's access to competitions and festivals. -Chn's opportunities to take part in sporting events -Increase the % of different children taking part in events.
Transport competitions and swimming booster	£1500 per coach x 3	-Transport large groups of children to level 2 and 3 competitions -Aqua festival (spr), School games (Sum), KS1 festival (Sum)	-To increase chn's access to competitions and festivals. -Chn's opportunities to take part in sporting events -Increase the % of different children taking part in events.
Food and Fitness club	£50 (fruit/veg) Not reimbursed this year (CG paid)	-CG and OW to run a club for targeted children to encourage a healthy lifestyle -Sports activities and learning to make food i.e.fruit salad, salad.	-Promote healthy living -Attempt to combat obesity
All weather running track	£7600 +VAT	-Build an all-weather running track around the perimeter of the playground.	-Promote healthy living -Increase chn and adult stamina -1 mile a day challenge
Swimming booster group	1,400	-Swimming instructor -Transport -Leisure centre hire	-More children to achieve the 25m target before year 6
SPENT	£19,450		

Possible uses for the additional funding

Who? What?	Cost?	Purpose?	Impact
Dance and Gym scheme of work	£175 £100	-Purchase Val Sabin Dance scheme -Purchase Val Sabin Gym scheme	-Chn to receive well planned and good quality PE -Not purchased due to investigating other schemes and the running track.